

EAST JORDAN PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
FISCAL YEAR ENDED JUNE 30, 2010

	<b>ADOPTED BUDGET June 30, 2009</b>	<b>AMANDED BUDGET January 18, 2010</b>
<b>REVENUES:</b>		
Local Sources	\$ 3,838,997	\$ 3,833,810
State Sources	4,570,330	4,546,091
Federal Sources	374,558	700,528
Incoming Transfers and Other Transactions	<u>563,322</u>	<u>550,886</u> 12,000
 Total Revenues, Incoming Transfers and Other Transactions	 <u>\$ 9,347,207</u>	 <u>\$ 9,643,315</u>
 <b>EXPENDITURES:</b>		
Basic Programs	\$ 4,896,872	\$ 4,804,495
Added Needs	1,247,376	1,218,443
Enrichment Programs	35,076	31,691
Pupil	329,506	320,911
Instructional Staff	133,826	175,353
General Administration	369,239	368,498
School Administration	613,515	596,344
Business Services	78,195	351,662
Operations and Maintenance	847,195	808,730
Pupil Transportation	515,364	485,092
Central Support	57,174	59,665
Community Services	138,961	135,874
Other Financing Uses	<u>142,000</u>	<u>142,000</u>
 Total Expenditures, Outgoing Transfers and Other Transactions	 <u>\$ 9,404,299</u>	 <u>\$ 9,498,758</u>
 Excess of Revenue over Expenditures	 \$ (57,092)	 \$ 144,557
 Fund Balance, July 1, 2009	 <u>639,213</u>	 <u>692,043</u>
 Fund Balance, June 30, 2010	 <u><u>\$ 582,121</u></u>	 <u><u>\$ 836,600</u></u>